

Project Baseline Summary Report

Data Source: **EM CDB**

Operations/Field Office: **Savannah River**

Site Summary Level: **Savannah River Site**

Project **SR-ER08 / Facility Disposition Program Planning**

Report Number: **GEN-01b**

Print Date: **3/9/2000**

HQ ID: **0485**

General Project Information

Project Description Narratives

Purpose, Scope, and Technical Approach:

Project Status in FY 2006:

Post-2006 Project Scope:

Project End State

Cost Baseline Comments:

Safety & Health Hazards:

Safety & Health Work Performance:

PBS Comments:

A portion of the scope of this PBS is covered under the HWCTR project (SR0486) for FY98.

Baseline Validation Narrative:

Not Applicable.

General PBS Information

Project Validated?

Date Validated:

Dataset Name: **FY 1999 Planning Data**

Date of Dataset: **9/20/1999**

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General PBS Information

Has Headquarters reviewed and approved project? No

Date Project was Added: 12/1/1997

Baseline Submission Date: 7/3/1999

FEDPLAN Project? No

Drivers:	CERCLA	RCRA	DNFSB	AEA	UMTRCA	State	DOE Orders	Other
	Y	N	Y	N	N	Y	Y	Y

Project Identification Information

DOE Project Manager: C. V. Anderson

DOE Project Manager Phone Number: 803-725-3966

DOE Project Manager Fax Number: 803-725-7548

DOE Project Manager e-mail address: Cynthia-V.Anderson@srs.gov

Is this a High Visibility Project (Y/N):

Planning Section

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	0	-1	-1						0	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	0	0	0						0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	0	-1	-1						0	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	0	0	0						0	0	0	0	0	0	0

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	2007	2008	2009	2010	2011- 2015	2016- 2020	2021- 2025	2026- 2030	2031- 2035	2036- 2040	2041- 2045	2046- 2050	2051- 2055	2056- 2060	2061- 2065	2066- 2070
PBS Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
PBS Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
PBS EM Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
			3.60%	3.60%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%

Project Reconciliation

Project Completion Date Changes:

Previously Projected End Date of Project: 9/1/2028

Current Projected End Date of Project: 9/1/2028

Explanation of Project Completion Date Difference (if applicable):

Project Cost Estimates (in thousands of dollars)

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Project Reconciliation

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):	63,302	Actual 1997 Cost:	Actual 1998 Cost:
Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	63,302	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):	1,709
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	65,011		

Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):	65,009	Scope for this PBS moved to SR-FA23.
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):		
Cost Growth Associated with Scope Previously Reported (+):		
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	2	
Additional Amount to Reconcile (+):	-2	
Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	0	

Milestones

Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
Project Mission Complete	SR-ER08-002		9/1/2028								
Project Start	SR-ER08-001		10/1/1999								

Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
Project Mission Complete	SR-ER08-002				Y						SR-ER08 PBS Cancelled
Project Start	SR-ER08-001			Y							SR-ER08 PBS Cancelled

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